



## **Cabinet Work Programme.**

**Forward plan of proposed Cabinet Business for the 2020/21 Municipal Year**

**Specific Period: -September 2020 – May 2021.**

**(Summary of proposed Key Decisions coming forward for Cabinet Members consideration.)**

***N.B – The work programme is subject to change to take account of any additional / deletion of reports, including any new consultative documents or legislative initiatives from the Welsh Government, which require urgent attention.***

**Contact: Hannah Williams (Tel No. 01443 424062)**

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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## Chief Executive

Cabinet Work Programme	In line with the Council's Constitution there is a need to advise and publish the Cabinet Work Programme.	Continuous		Every 3 months June 20 September 20 December 20 March 21	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	<ul style="list-style-type: none"> <li>• Cabinet Members</li> <li>• SLT</li> <li>• Overview &amp; Scrutiny</li> </ul>
Council's Performance & Resources Report	To provide Cabinet with an overview of the Council's performance, both from a financial and operational perspective	Continuous		Quarter 4 – July 2020  Quarter 1 – September 2020  Quarter 2 – November 2020  Quarter 3 – March 2021	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	<ul style="list-style-type: none"> <li>• Report is presented to Finance &amp; Performance Scrutiny Committee following consideration by Cabinet</li> </ul>

## SEPTEMBER

Leader's Scheme of Delegation	To formally receive the Leader's Scheme of Delegation following the 2020 Council AGM	Complete	Cabinet	September 2020	Leader of the Council, Councillor A Morgan. Service Director, Democratic Services & Communication – C Hanagan	Open	<ul style="list-style-type: none"> <li>• Cabinet Members</li> </ul>
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Supplementary Capital Programmes – ‘Education and Inclusion Services’ and ‘Highways, Transportation & Strategic projects’	To provide details and obtain approval for phase 2 of the proposed supplementary capital programmes for Education & Inclusion Services and Highways, Transportation & Strategic Projects.	Complete	Cabinet	September 2020	Leader of the Council, Councillor A Morgan.  Director of Finance & Digital Services – B Davies	Open	
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### OCTOBER

Medium Term Financial Plan Update	To provide Members with an update on the Medium Term Financial Plan for 2020/21 – 2023/24 (mid-year budget review)	Complete	Cabinet	October 2020	Councillor M Norris. Director of Finance & Digital Services - B Davies	Open	
Corporate Performance Report	To consider the Council’s Corporate Performance Report and recommend its endorsement by Council	Complete	Cabinet	October 2020	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	
Budget Consultation	To inform Members	Complete	Cabinet	October 2020	Councillor M Webber	Open	



Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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### JANUARY

Corporate Asset Management Plan Interim Update	To brief members on progress with the plan		Cabinet	January 2021	Councillor M Norris. Director of Corporate Estates – D Powell	Exempt	
Digital Strategy Work - Update	To provide Members with an update in respect of the Digital Strategy Work Programme	Complete	Cabinet	January 2021	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	
Regulation of Investigatory Powers Act 2000 (RIPA) - Use of RIPA in 2019-20 by RCTCBC	To enable Members to review the Council's use of the Regulation of Investigatory Powers Act 2000 ('RIPA')		Cabinet	January 2021	Deputy Leader, Councillor M Webber. Director of Legal & Services – A Wilkins	Open	
Corporate Parenting Board Annual Report	To consider the Annual report of the Corporate Parenting Board.		Cabinet	January 2021	Cllr C Leyshon Service Director, Democratic Services & Communication – C Hanagan C Hanagan		<ul style="list-style-type: none"> <li>Corporate Parenting Board</li> <li>Children &amp; Young People Scrutiny</li> </ul>

### FEBRUARY

Budget Report	The need to adopt a budget strategy to recommend to Council as the basis		Cabinet	February 2021	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B	Open	<ul style="list-style-type: none"> <li>Budget Consultation - Service Users, School Budget Forum and Finance and Performance Scrutiny</li> </ul>
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	of the budget strategy for the financial year ending March 2022, following consideration of the consultation feedback				Davies		Committee.
Council Fees & Charges	The need to advise Cabinet of the proposed Council Fees and Charges for the financial year 2021/22		Cabinet	February 2021	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	
General Data Protection Review Update	To receive an update in respect of the GDPR		Cabinet	February 2021	Councillor M Norris. Director of Finance & Digital Services – B Davies	Open	
Capital Programme	To propose to Council the three year capital programme		Cabinet	February 2021	Leader of the Council, Councillor A Morgan. Director of Finance & Digital Services – B Davies	Open	

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### MARCH

Annual Equalities Report	To receive the report of the Director, Human Resources in respect of the Annual Equalities Report.		Cabinet	March 2021	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	Overview & Scrutiny Committee

### APRIL

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### MAY

Strategic Equality Plan	To provide Members with details of the Councils Strategic Equality plan		Cabinet	May 2021	Deputy Leader, Councillor M Webber Director, Human Resources – R Evans	Open	
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### ON GOING UPDATES

The Council's Response to Covid-19	To formally receive a service update on the Council's service response to the Covid-19 pandemic	Continuous	Cabinet	When Applicable	Leader of the Council, Councillor A Morgan, Chief Executive – C Bradshaw	Open	<ul style="list-style-type: none"> <li>• Cabinet Members</li> <li>• SLT</li> <li>• Overview &amp; Scrutiny</li> </ul>
RCT Flooding Update	To receive updates in respect of flooding in Rhondda Cynon Taf in		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan, Chief Executive – C		

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	addition to statutory reporting requirements into flooding.				Bradshaw		
Brexit	To receive a verbal update in respect of Brexit		Cabinet	When appropriate	Leader of the Council, Councillor A Morgan. Chief Executive – C Bradshaw	Open	
Cardiff Capital Region - City Deal	The need to advise of the progress being made in respect of the City Deal		Cabinet	When Applicable	Leader of the Council, Councillor A Morgan & Chief Executive, C Bradshaw	Open	
Staff Panel Report	To receive details of the proposals put forward by the Council's Staff Panel in respect of efficiency savings and smarter ways of working		Cabinet	When Applicable	Councillor M Webber & Service Director, Democratic Services & Communication - C Hanagan	Open	
Climate Change Cabinet Steering Group Recommendations	To receive recommendations coming forward following consideration by the Climate Change		Cabinet	When Applicable	Specific to the report	Open	



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	Cabinet Steering Group						
Scrutiny Recommendations	To receive recommendations coming forward following a scrutiny review.		Cabinet	Continuous	Specific to the Scrutiny Review undertaken	Open	
Write off of irrecoverable Debts	To update Cabinet with a position statement on irrecoverable debts		Cabinet	Continuous / When Applicable	Leader of the Council, Councillor A Morgan & Councillor M Norris. Director, Finance & Digital Services – B Davies	Exempt	

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## Prosperity, Development & Frontline Services

### SEPTEMBER

Review of Regeneration Business Support Grants	To seek approval to refocus the existing business support grant schemes delivered by the Regeneration Service, and to establish three further schemes – the Town Centre COVID 19 Recovery Grant, the Major Projects Investment Fund and the Flood Resilience Grant.	Complete	Cabinet	September 2020	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	
Cynon Gateway North (Aberdare Bypass)	To update Cabinet on the current progress related to the development and delivery of the major	Complete	Cabinet	September 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development &	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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	transportation project: Cynon Gateway North (Aberdare Bypass).				Frontline Services – N Wheeler		
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**OCTOBER**

Kick Start Scheme for Young People Aged 16-24 Years	To seek approval for an application to become a Gateway employer under the Department of Work and Pensions' Kickstart Scheme so that the Council will be able to make applications on behalf of small and medium-sized businesses with less than 30 placements for young people;	Complete	Delegated Decision	October 2020	Joint Decision of the Group Director, Prosperity & Development, Director, Public Health, Protection & Community Services and the Director of Human Resources	Open	
Proposed introduction of a new Domestic Heating Grant	To provide a new Heating Grant funded from the Capital Housing Programme to support the strategic objectives contained	Complete	Delegated Decision	October 2020	Group Director, Prosperity & Development Councillor R Bevan	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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	with the Council's Warmer Homes: A Fuel Poverty Strategy 2009-2023.						
Active Travel: Review of Integrated Travel Map	To seek Members' approval to commence a review, including a public engagement exercise, of the Council's existing Active Travel Integrated Network Map (ATINM). This report also outlines the reasons for undertaking this exercise.	Complete	Cabinet	October 2020	Councillor A Crimmings. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	

### NOVEMBER

Highways, Transportation And Strategic Projects - Highway Asset Investment Strategy	To provide Members with the highway asset investment strategy	Complete	Cabinet	November 2020	Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
Community infrastructure levy	CIL regulations require a report to	Complete	Cabinet	November	Councillor R Bevan Director of Prosperity	<ul style="list-style-type: none"> <li>Finance and Performance</li> </ul>	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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annual monitoring report	update Cabinet on the performance of CIL during the last year and make any amendments deemed necessary.			2020	& Development - S Gale	Scrutiny Committee	

**DECEMBER**

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**JANUARY**

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**FEBRUARY**

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**MARCH**

Supplementary Capital Programme - Highways, Transportation & Strategic projects	The need to seek approval for detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2021	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
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**APRIL**

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**MAY**

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**ONGOING UPDATES**

Processing Of Mixed Kerbside Recycling	To provide Members with an update in respect of the opportunities of investment into processing of Mixed Kerbside Recycling		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Exempt	
Highways Investment Scheme	To receive regular updates in respect of the Highways Investment Scheme		Cabinet		Leader of the Council Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler		

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Review of Mainstream School Transport Provision	Need to provide Cabinet with the outcomes of the periodic review of the Council's mainstream School Transport Provision		Cabinet	Periodic Review / when applicable	Leader of the Council, Councillor A Morgan. Group Director – Prosperity, Development & Frontline Services – N Wheeler	Open	
Porth Town Centre Strategy	To receive updates as and when applicable		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale		
Taff Vale Update and Business Plan	Taff Vale Update Report.		Cabinet	When appropriate	Councillor R Bevan Director of Prosperity & Development - S Gale	Open	

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Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>• Scrutiny</li> </ul>
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## Community & Children's Services

### SEPTEMBER

Establishing a Social Letting Agency	To inform Cabinet of the proposal to establish a Social Letting Agency.	Complete	Cabinet	September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Approval for RCT Theatres to produce a Digital Christmas Performance	To provide Cabinet Members with information in relation to the proposal for RCT Theatres to produce a digital Christmas performance to share online in December 2020.	Complete		September 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Proposed Extension and Variation to Rhondda Cynon Taf CBC's Dog Control Public Spaces Protection Orders	To inform Members of the outcomes of the public consultation exercise and to seek authority to extend	Complete	Cabinet	September 2020	Cllr R Lewis Cllr C Crimmings Director, Public Health Protection & Community Services Group Director,		

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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	the two Public Spaces Protection Orders relating to dog controls in Rhondda Cynon Taf (the Dog Control PSPO's).				Prosperity, Development and Frontline Services		
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**OCTOBER**

Cwm Taf Safeguarding Annual Plan	To receive the Cwm Taf Safeguarding Annual Plan	Complete	Cabinet	October 2020	Councillor G Hopkins, Cllr T Leyshon Group Director Community & Children's Services – G Isingrini	Open	
Firework Controls	To receive information on Firework Controls following the Council NOM.	Complete	Cabinet	October 2020	Cllr R Lewis Director, Public Health Protection & Community Services	Open	
Social Services Annual Complaints Report	Provide Cabinet with an overview of the operation & effectiveness of the Council's Social Services complaints procedure	Complete	Cabinet	October 2020	Councillor G Hopkins Group Director Community & Children's Services – G Isingrini	Open	Health & Wellbeing Scrutiny Committee Corporate Parenting Board

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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Funding for Food Banks and Mental Health Support during 'firebreak' lockdown	To approve £25,000 to support local food banks and mental health support during the Welsh Government's national "firebreak" lockdown and the subsequent weeks ahead.	Complete	Delegated Decision	October 2020	Director, Public Health, Protection and Community Services  Councillor R Lewis Councillor A Morgan	Open	
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## NOVEMBER

Bereavement Services – Concessionary Charges In Exceptional Circumstances	That a financial concession is to be afforded to families requiring multiple funeral services within their close family circle. This concession is to be applied during exceptional circumstances (e.g. global pandemic).	Complete	Delegated Decision	November 2020	Director, Public Health, Protection and Community Services  Councillor R Lewis	Open	
Director Social Services Annual Report	To receive the final report of the Director, Social Services prior to its	Complete	Cabinet	November 2020	Councillors G Hopkins & T Leyshon. Group Director Community & Children's	Open	Children & Young People Scrutiny Committee  Health & Wellbeing Scrutiny





Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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Hires and Prices Reviews	To receive information of the review of Hires and Prices		Cabinet	April 2021	Cllr R Lewis Director, Public Health Protection & Community Services		
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**MAY**

Provision of Cemeteries within RCT	To receive information on the provision of cemeteries in RCT		Cabinet	May 2021	Cllr R Lewis Director, Public Health Protection & Community Services		
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**ONGOING UPDATES**

Modernisation of Residential Care and Day Care for Older People – Consultation feedback	To receive the consultation feedback		Cabinet	When Applicable	Councillor G Hopkins, Group Director Community & Children’s Services – G Isingrini		Overview and Scrutiny Committee
SS&WB Board Development	To consider any updates as appropriate in respect of the SS&WB Board		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children’s Services – G Isingrini	Open	
Regional Transformation Agenda	To receive an update on the		Cabinet	When Applicable	Councillor G Hopkins and Group Director		

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	regional transformation agenda				Community & Children's Services – G Isingrini		
Development of Community Hubs	To consider the development of Community Hubs across the County Borough		Cabinet	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Extra Care Strategy	To receive update reports on the Councils progress in respect of delivery of the Extra Care Strategy		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Advocacy	To provide Cabinet with an update in respect of advocacy		Cabinet	When Applicable	Councillor G Hopkins and Group Director Community & Children's Services – G Isingrini		
Cwm Taf MASH Annual Report	To receive the Annual report of the Cwm Taf MASH		Cabinet	When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	
Social Services & Wellbeing Act	To provide updates as and when necessary on the Council's duties in respect of the Act		Cabinet	Continuous / When Applicable	Councillor G Hopkins. Group Director Community & Children's Services – G Isingrini	Open	

Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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Local Air Quality Management Reports	To provide details of the Local Air Quality Management Reports		Delegated Decision	Continuous / When Applicable	Councillor R Lewis Director, Public Health, Protection & Community Services	Open	
Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>• Scrutiny</li> </ul>

## Education & Inclusion Services

### SEPTEMBER

21 <sup>st</sup> Century Schools and	To provide Members	Complete	Cabinet	September	Councillor J Rosser &	Open	
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Key Decision	Brief Outline	Report Status	Decision Maker (Cabinet / Delegated Decision (DD))	Proposed Date	Cabinet Member / responsible Officer	Open / Exempt Report	Consultation to be undertaken prior to Decision being made?
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Colleges Programme – Mutual Investment Model Welsh Education Partnership Strategic Partnering Agreement	with an update on the Mutual Investment Model (MIM) funding element of Welsh Government’s 21st Century Schools and Colleges Programme and to inform Members of progress Welsh Government has made in procuring a private sector partner to assist with the delivery of education and community facilities in Wales, under the MIM 21st Century Schools and Colleges Programme.			2020	Director, Education & Inclusion Services -G Davies		

**OCTOBER**

Foundation Phase, Key Stage 2&3 and Key Stage 4 outcomes for 2019	To provide Members with initial feedback on the Foundation Phase, Key Stage 2, 3 & 4 outcomes for	Complete	Cabinet	October 2020	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
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2019.

**NOVEMBER**

**DECEMBER**

**JANUARY**

Key stage 4 and 5 outcomes	To receive the final data from Welsh Government in respect of the Educational Outcomes for RCT		Cabinet	January 2021	Councillor J Rosser & Director, Education & Inclusion Services -G Davies	Open	
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**FEBRUARY**

**MARCH**

Childcare Sufficiency Update - Prescrutiny	The need to provide details of the Childcare Sufficiency Audit undertaken, in line with Welsh Government Requirements		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services -G Davies; Childcare Officer - D Humphries	Open	Children & Young People Scrutiny committee
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Supplementary Capital Programme – Education & Inclusion Services	The need to seek Cabinet approval for further detailed investment within the service following Council's approval of the 3 year Capital Programme.		Cabinet	March 2021	Councillor J Rosser. Director, Education & Inclusion Services -G Davies	Open	

**APRIL**

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**MAY**

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**ONGOING UPDATES**

Scrutiny Recommendations	To receive any recommendations coming forward following a scrutiny review.		Cabinet	Continuous / When Applicable	Specific to Scrutiny Review undertaken	Open	<ul style="list-style-type: none"> <li>Scrutiny</li> </ul>
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